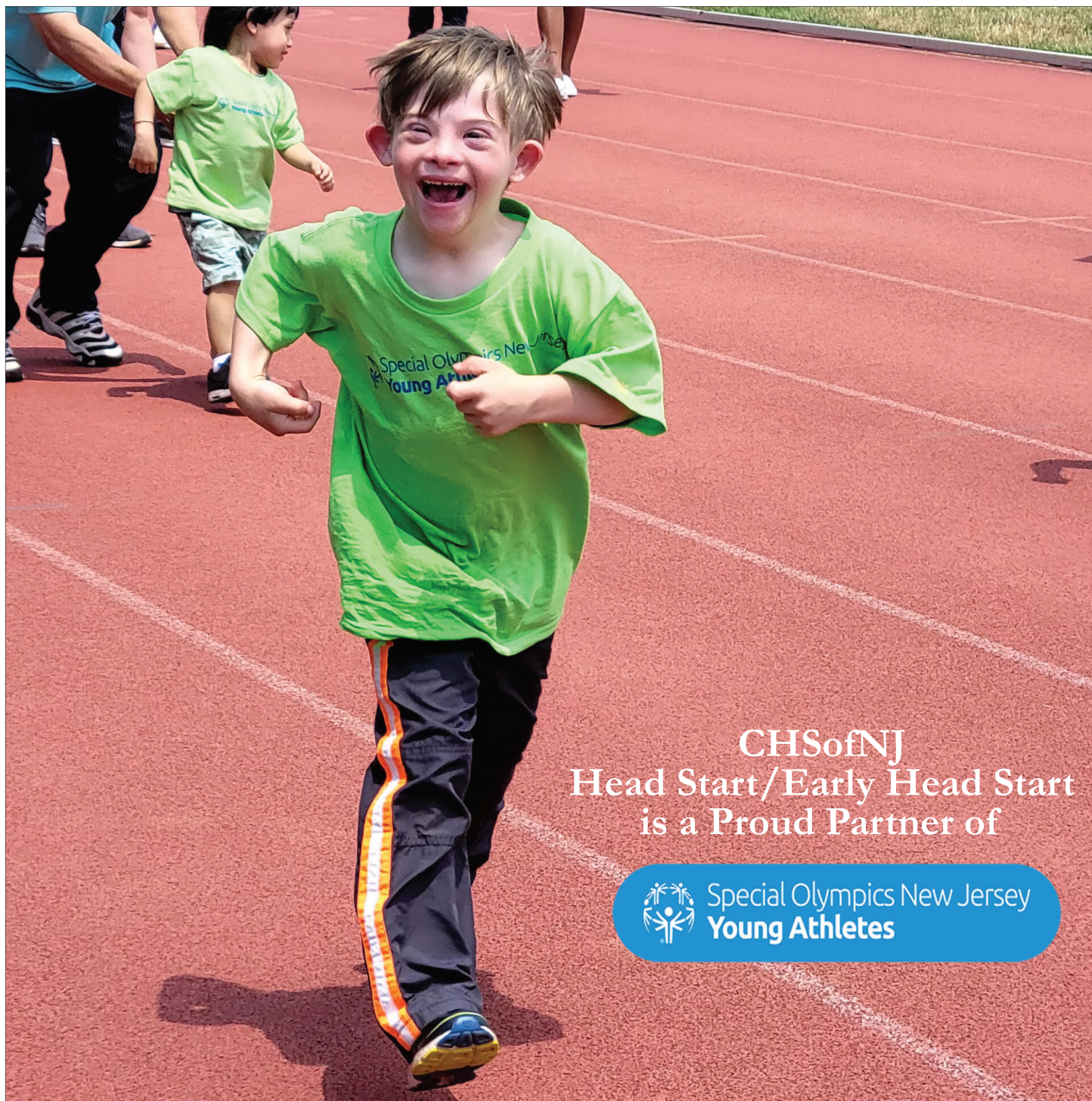


Saving Children's Lives and Building Healthy Families Since 1894



CHSofNJ  
Head Start/Early Head Start  
is a Proud Partner of



Special Olympics New Jersey  
Young Athletes



## A Message from Our CEO and Chairman of the Board

Dear Friends,

As we look back over 2022-23, there is so much to be proud of at CHSofNJ. It has been a year of transition from the most difficult COVID years to a new world for our full service continuum across New Jersey and eastern Pennsylvania. We never stopped serving more than 100,000 infants, children, youths, parents, and grandparents as they and we figured out how to thrive in this different world and the challenges COVID surfaced for families, schools, work places, and communities. Too many of us lost loved ones. We mourn, but we also celebrate wonderful new family and friends brought together in these trying times.

CHSofNJ welcomed hundreds of new babies into the world as we supported birthing families to have safe full-term births through our **AMAR Community Doula Program**, supported by the **Burke Foundation** and **CUNA** and **Body & Soul** prenatal education health programs in Mercer County, and Connecting NJ services in Ocean and Monmouth Counties. **Congresswoman Bonnie Watson Coleman** championed CHSofNJ to receive a new federal grant to expand and enrich doula care for moms and dads as we move into 2023-24.

We opened our newest **Early Head Start** center, **The Vivian B. Shapiro, MSW, PhD, Early Childhood Center**, serving 155 infants, toddlers, and pregnant moms in Trenton through both center and home-based care. Additionally, our EHS Home-Based program staff operate from and provide socialization events at the Center for 72 more infants, toddlers, and their families.

We just completed the fourth year of our nationally-recognized, innovative partnership with the **Parent Linking Program (PLP)** at **Trenton Central High School**, providing high-quality daily child care and early childhood education, and comprehensive **Early Head Start** services so teen parents can complete their high school education.

In February 2023, CHSofNJ merged with **Kidsbridge Center** to support students as they learn empathy and how it feels to walk in another's shoes; to appreciate the positives of people who are different from us; and to prevent bullying and racism. We believe this is our chance to stop the epidemic of hate and reinforce positive behaviors so that young people become "UpStanders," empowered to role model acceptance, love, and respect for each other.


We have been awarded a federal **Substance Abuse and Mental Health Services Administration (SAMHSA)** grant to provide coaching to teachers in early childhood settings; counseling for children up to age 12; and community education on mental health and the power of relationships and human connections to promote health and ameliorate trauma, stress, and isolation.


The agency also unveiled our new **WIC On Wheels (WOW)** mobile clinic this past year, made possible by **United States Department of Agriculture (USDA)** funding to support the unique infrastructure project. WOW is designed to increase access to WIC nutritional services and education for eligible participants in hard-to-reach populations throughout Mercer County in order to better serve women, infants, and children. It is one of only two mobile units of its kind in NJ, and the only one serving Mercer County.

Through competitive grant awards, CHSofNJ was also recognized by the **Robert Wood Johnson Foundation** for our work statewide, and **The Merancas Foundation** for our early childhood services in Trenton.

We proudly share this past year's many accomplishments and the impact of our programs and services. We are thankful for another year of successfully fulfilling our mission: **saving children's lives and building healthy families**.

Sincerely,

  
Donna C. Pressma  
President & CEO, CHSofNJ

  
James T. Shea  
Chairman of the Board

**About The Children's Home Society of New Jersey (CHSofNJ).** A not-for-profit agency, CHSofNJ is catalyst for creating child-centered, family-focused, diverse communities through a comprehensive continuum of prevention and support services. Our inclusive programs for children and families support child welfare (including abuse and neglect prevention and treatment, adoption, kinship support, and more); early childhood and parent education; clinical and behavioral health services; school-based youth development; and maternal-child health programming and support from pregnancy through labor/delivery and postnatal care. We proudly sponsor federal WIC, 21st Century Community Learning Centers, and Head Start/Early Head Start programs in Trenton. In all that we do, we strive to operate through a trauma-informed lens and be guided by our Diversity, Equity and Inclusion values.

What makes us unique? CHSofNJ's culture since 1894 is to listen to the children and families we serve. We help families decide what they want to achieve, and we support them in attaining the goals they set for themselves. We provide access to skills, knowledge, and resources to empower families and inform life choices. We evaluate our outcomes and adapt our programming and services as needed to best meet the ever-evolving needs of the community we serve.

In 2022-2023, nearly 300 highly-trained staff members, 21 dedicated Board members and 16 Honorary Board members, 24 passionate Auxiliary Board members and 12 Associate Auxiliary members, and 900 caring volunteers went the extra mile every day to provide statewide services from 11 locations in support of CHSofNJ's mission: **saving children's lives and building healthy families**. If you would like to join our nationally-recognized team to help families and communities throughout New Jersey & Eastern Pennsylvania thrive, visit [chsfnj.org/employment](https://chsfnj.org/employment) or [chsfnj.org/volunteer](https://chsfnj.org/volunteer).

## A Truly Special Partnership: CHSofNJ HS/EHS & Special Olympics NJ

Each year since 2017, CHSofNJ's **Head Start/Early Head Start (HS/EHS)** program partners with **Special Olympics New Jersey**. HS/EHS children with special needs are invited to participate in the **Special Olympics Young Athletes** program. Young Athletes is an early childhood play program for ages two through seven that provides children of all abilities the same opportunities to advance in core developmental milestones. Data shows that children with intellectual disabilities who participate in Young Athletes develop motor skills more than twice as fast as children who did not take part!

Young Athletes introduces children with disabilities to basic sport skills like running, kicking, and throwing. Children learn how to play with others and develop important skills for learning. Children also learn skills to help them in family, community, and school activities, such as sharing, taking turns, and following directions. Parents and teachers of children who took part in the Young Athletes curriculum said children learned valuable social, emotional, and learning skills that they will use in preschool and beyond.

HS/EHS understands how crucial a healthy lifestyle is to physical, mental, emotional, and social development. Our program also recognizes the importance of teaching children healthy habits while they are young, as this can set the stage for a healthy, happy life. Our program is committed to helping children and families build the healthy foundation needed to thrive. Young Athletes, which creates a fun way for children to stay active and establish healthy habits for the future, perfectly aligns with our focus on health and commitment to providing needed resources and services to children with special needs and their families.

Family members say that their child's participation in Young Athletes has raised their hopes for their child's future. The mother of one CHSofNJ Head Start student said, "I appreciate the opportunity my son had to participate and play at the Special Olympics without being judged. Seeing him develop new skills gives us a lot of hope!" Twelve CHSofNJ Head Start children with special needs participated in the 2022 Fall Games. *What self-confidence this builds in our children with special needs!*

Through Young Athletes, all children, their families, teachers, caregivers, and community members can share in the joy of sports and be a part of an inclusive team. We are so proud to partner with Special Olympics New Jersey to bring this opportunity to the young children enrolled in CHSofNJ HS/EHS!



*Pictured (throughout page 2 and cover): CHSofNJ HS/EHS students, families, and staff participate at various **Special Olympics New Jersey** games throughout the years, thanks to our longstanding partnership with **Special Olympics Young Athletes**.*

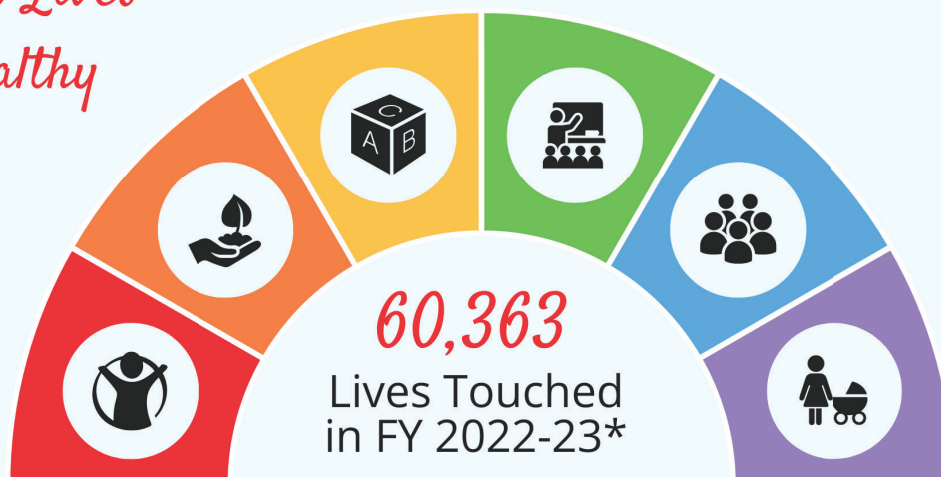


# The Children's Home Society of New Jersey's comprehensive family of services comprises **SIX CORE SERVICE AREAS**







Our support and prevention services are thoughtfully-designed and data-informed to support CHSofNJ's mission since 1894:

*Saving Children's Lives  
and Building Healthy  
Families!*

\*CHSofNJ's total population served appears lower than previous years, due to a change in our data tracking for inquiries to our call center.



## CHSofNJ's Core Service Areas & Programs/Services Provided in FY 2022-2023:

Child Welfare	Clinical & Behavioral Health	Head Start & Early Head Start	School-Based Youth Development	Community & Family Support	Maternal-Child Health
Abuse & Neglect Prevention and Treatment; Child Permanency					
					
<b>1,582 Individuals Served</b>	<b>281 Individuals Served</b>	<b>452 Individuals Served</b>	<b>828 Individuals Served</b>	<b>43,733 Individuals Served</b>	<b>13,487 Individuals Served</b>
Birth Parent Counseling Domestic Infant Adoption Infant Foster Care Intensive Services Program (ISP) Kinship Wraparound Kinship Guardianship Post-Adoption Background & Search	Childhood Separation & Loss Families & Children Enhancing Emotional Success (FACES) Ocean Reunification Program Ocean Therapeutic Visitation Pre- & Post-Adoption Counseling Trauma Treatment for Victims of Domestic Violence Violent Crime Compensation Board Counseling	Early Head Start (EHS) Center-Based EHS Home-Based EHS Pregnancy Services Head Start Center-Based	21st Century Community Learning Centers / Positive Impact Kidsbridge Trenton Education Dance Institute (TEDI)	Anchor Family Success Center (FSC) Heritage North FSC Heritage South FSC Medicare Improvement for Patients and Providers Act (MIPPA) Ocean County Child Care Resource & Referral State Health Insurance Assistance Program (SHIP)	AMAR Community Doula Body & Soul Central Intake - Monmouth & Ocean CUNA Early Childhood Services Healthy Women, Healthy Families Mercer County Women, Infants & Children (WIC) Pregnancy Testing Safer Childbirth Cities

To learn more about The Children's Home Society of New Jersey's programs and services, visit [www.chsofnj.org](http://www.chsofnj.org).

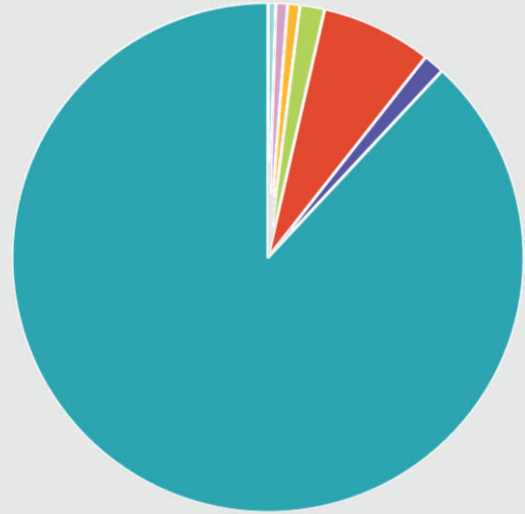
# How We Ended Our Year's Finances

Fiscal Year Ended May 31, 2023

The operating budget of CHSofNJ relies on funding from federal, state, and county government grants and private contributions, with a major portion of the budget coming from collaborative partnerships with several New Jersey state agencies. Although the funds we receive from these government grants are our mainstay, private dollars acquired through additional fundraising efforts are necessary to supplement grants in order to provide the level of quality and the intensity of services that are critical to achieve successful outcomes that **save children's lives and build healthy families**.

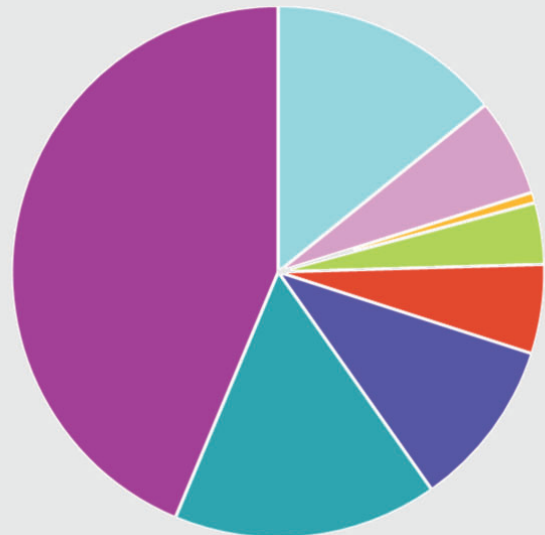
## SOURCES OF REVENUE & SUPPORT

Federal, State & Local Contracts	\$ 19,414,479	88.09%
Dividends & Interest	291,299	1.32%
Contributions & Fundraising	1,545,970	7.01%
Rental Activity	342,938	1.56%
Client Fees	172,309	0.78%
Special Events	161,328	0.73%
Board Designated Funds from Agency Portfolio ( <i>*onetime expenses for strategic decisions made mid-year to favorably protect agency's future financial health</i> )	110,123	0.50%
<b>Total Revenue &amp; Support</b>	<b>\$ 22,038,446</b>	<b>100.00%</b>



## EXPENDITURES BY FUNCTION

Head Start/Early Head Start Programs	\$ 9,629,462	43.69%
Community & Family Support, Maternal & Child Health Services	3,543,482	16.08%
Early Childhood & Parenting Services	2,261,111	10.26%
Child Welfare Services	1,195,379	5.42%
Kinship Services	823,592	3.74%
Behavioral & Mental Health Services	142,732	0.65%
School-Based Services	1,314,835	5.97%
G&A and Fundraising	3,127,854	14.19%
<b>Total Expenditures</b>	<b>\$ 22,038,446</b>	<b>100.00%</b>



### \*NOTICE - UNAUDITED FINANCIAL STATEMENT

The numbers presented in this report reflect CHSofNJ's unaudited financial statement for fiscal year 2022-2023. CHSofNJ's annual audit is conducted by CohnReznick, Independent Certified Public Accountants. Investment advisors for CHSofNJ are T. Rowe Price Associates. If you would like to view our final audited financial statement, calendared to be completed this fall, please contact CHSofNJ's Chief Financial Officer, Bruno Cellucci, at (609) 695-6274.

# Our Partners in Saving Children's Lives & Building Healthy Families

We thank the following Fiscal Year 2022-23 donors for their lifetime contributions to CHSofNJ and/or TEDI (cumulative as of May 31, 2023). Major Donors with \$10,000+ in lifetime contributions are included regardless of their last gift date.

## \$2,000,000+

Children's Futures  
Estate of Flora Yates

## \$1,000,000 - \$1,999,999

The Nicholson Foundation

## \$500,000 - \$999,999

The Burke Foundation  
Capital Health System  
Estate of Marion & Edward Klaisz  
Estate of Helen Waldron

## \$250,000 - \$499,999

Bessie & Evelyn Millard Charitable Remainder Annuity Trust  
Bristol-Myers Squibb Company  
CHS Bucks Auxiliary  
CHSofNJ Auxiliary Board, Trenton  
Estate of Arthur Curtiss  
Estate of Dorothy Feige  
Geraldine R. Dodge Foundation, Inc.  
Estate of Meta Griffith  
Janssen Pharmaceutical  
Johnson & Johnson Family of Companies  
Estate of William Lippincott  
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Wells Fargo Philanthropic Services

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Fannie E. Rippel Foundation  
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The Merancas Foundation  
Trenton Education Dance Institute  
UBS Foundation USA  
United Way Of Greater Mercer

## \$75,000 - \$99,999

Dr. & Mrs. M. David and Lorraine Atkin  
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McCarter Theatre Center  
Munich Reinsurance America  
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## \$50,000 - \$74,999

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# Our Partners in Saving Children's Lives & Building Healthy Families

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Ms. Morgan Vlahakis  
Womanspace, Inc.  
YouGiveGoods, LLC





# Ways *You* Can Make a Difference

Your support helps ensure The Children's Home Society of New Jersey's life-saving programs and services are available to New Jersey and Eastern Pennsylvania's most vulnerable children and families.

Visit [chsofnj.org](http://chsofnj.org) or call (609) 695-6274 today to make a donation or learn more about the many ways to help.

## Financial Donations

Financial donations from individuals, clubs, and businesses help fund our life-saving programs, and every gift, regardless of its size, makes a big difference! Major restricted gifts can maintain or expand a specific program, while unrestricted gifts allow us the flexibility to direct your dollars to the programs or services in greatest need.

## Event Attendance

Proceeds from our fundraising and "fun-raising" events are used to sustain or enhance our life-saving programs and services. You'll meet friends who support and share in our work, enjoy delicious food, bid on fantastic auction prizes, and create lasting memories- all for a great cause!

## Planned Giving

A bequest in a will, trust, or life insurance policy enables you to make a significant gift to CHSofNJ while reducing capital gains, gift, and estate taxes.

## Matching Gifts

If your employer or foundation can match your personal donation to CHSofNJ, please let us know how we can apply for such matches!

## Gifts of Remembrance

An honor or memorial gift can be a meaningful way to help a local child or family while celebrating the life or accomplishments of a loved one. We'll also send a personalized card to the recipient of your choice, notifying them of your generous tribute.

## In-Kind Donations

We welcome donations of food, new clothing, toys, school supplies, gift cards (especially food/grocery gift cards), books (especially multicultural & bilingual), hygiene essentials, and more for our babies, children, teens, and parents throughout the year and at planned donation drives. We can even connect you with a company that will turn your used car (running or not) into a charitable donation to CHSofNJ!

## Private Events

Are you planning a birthday, anniversary or other celebration? Multiply the joy by asking guests to bring a donation for our children and families in lieu of a gift. Or if you'd like to host a special fundraiser to benefit our children, we can curate a personalized 'Event in a Box' filled with everything you'll need! Contact our Development Team to learn more.

## McCaffrey's Receipts

If you shop at McCaffrey's Food Markets, mail your receipts within 6 months of purchase to CHSofNJ (Attn: Development Department) and McCaffrey's will donate 1% of your total purchase to CHSofNJ! This can be especially meaningful if you do a majority of your weekly shopping at McCaffrey's!

## Gifts of Stock

If you'd like to donate appreciated securities, contact our Chief Financial Officer to initiate the transfer! In addition to the lives your gift will touch, your donation will help you avoid a capital gains tax and provide a tax deduction for its value.

## Volunteer

We need volunteers to help ensure program events for our children, youth, and families and agency fundraisers run smoothly; coordinate food, clothing, or other donation collections from your clubs, churches, companies, etc.; share your time and talents to teach our participants or staff a skill you've mastered or mentor students in our school-based STEAM (Science, Technology, Engineering, Arts & Math) program; join our Auxiliary Board; help with community outreach to raise awareness of our programs and services available; and more. Our Director of Corporate Development & Volunteerism will be happy to coordinate the perfect volunteer opportunity for you or your group!

## Tell Us Your Ideas!

Whether you're a club, business, house of worship, family, or just one person who wants to make a difference- we'd love to hear your creative ideas! We can also add you to our email list so you can be notified of new volunteer opportunities, and be inspired as you read about caring friends like yourself who have been featured in CHSofNJ's newsletter for their remarkable support and volunteer efforts!

To learn more about the many ways you can help, visit [www.chsofnj.org](http://www.chsofnj.org) or call (609) 695-6274.

## Locations and Contact Information

### MAIN OFFICE / ADMINISTRATION

♥ 635 South Clinton Avenue  
Trenton, NJ 08611  
(609) 695-6274 or Toll Free (800) CHSofNJ

### OCEAN / MONMOUTH COUNTY OFFICE

♥ 1433 Hooper Avenue, Suite 340  
Toms River, NJ 08753  
(732) 557-9633

### MERCER COUNTY WIC and WIC on Wheels

♥ 1440 Parkside Avenue  
Ewing, NJ 08638  
(609) 571-9540

### FAMILY SUCCESS CENTERS

♥ Heritage North Family Success Center  
1554 Princeton Avenue  
Trenton, NJ 08638  
(609) 393-2980

♥ Heritage South Family Success Center  
635 S. Clinton Avenue  
Trenton, NJ 08611  
(609) 695-6274

♥ Anchor Family Success Center  
101 Prosper Way  
Brick, NJ 08723  
(848) 241-9346

### KINSHIP ADMINISTRATION

♥ 635 South Clinton Avenue  
Trenton, NJ 08611  
(609) 695-6274

### HEAD START / EARLY HEAD START ADMINISTRATION

♥ 635 South Clinton Avenue  
Trenton, NJ 08611  
(609) 695-6274

### HEAD START CENTERS

♥ 715 Bellevue Avenue  
Trenton, NJ 08618  
(609) 498-0713

♥ 1198 Southard Street  
Trenton, NJ 08638  
(609) 393-7400

♥ 794 E. State Street  
Trenton, NJ 08609  
(609) 989-8143 Ext. 33

♥ 1746 S. Clinton Avenue  
Trenton, NJ 08610  
(609) 393-3800

### EARLY HEAD START CENTERS

♥ 1198 Southard Street  
Trenton, NJ 08638  
(609) 393-7400

♥ 1435 Liberty Street  
Trenton, NJ 08629  
(609) 475-5391

♥ 400 Chambers Street  
Trenton, NJ 08609

*\*Reserved for children of current T.C.H.S. students*

## Find Us Online

- ♥ [chsofnj.org](http://chsofnj.org)
- ♥ [facebook.com/CHSofNJ](https://facebook.com/CHSofNJ)
- ♥ [instagram.com/chsofnj](https://instagram.com/chsofnj)
- ♥ [twitter.com/CHSofNJOfficial](https://twitter.com/CHSofNJOfficial)
- ♥ [linkedin.com/company/the-childrens-home-society-of-nj](https://linkedin.com/company/the-childrens-home-society-of-nj)

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The  
Children's  
Home Society  
OF NEW JERSEY

